

**Legislative Oversight Commission on  
Health and Human Resources Accountability**

**November 2015**

**Department of Health and Human Resources**

**MEDICAID WAIVER REPORT  
September 2015 Data**

**WV Department of Health and Human Resources  
Bureau for Medical Services AD Waiver Program Report**

| <b>Aged &amp; Disabled Waiver Reported September 30, 2015</b>   |                           | <b>FY 2015 YTD</b> | <b>Jul-15</b> | <b>Aug-15</b> | <b>Sep-15</b> | <b>Oct-15</b> | <b>Nov-15</b> | <b>Dec-15</b> | <b>Jan-16</b> | <b>Feb-16</b> | <b>Mar-16</b> | <b>Apr-16</b> | <b>May-16</b> | <b>Jun-16</b> | <b>YTD 2016</b> |
|---|---------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Slots Approved By CMS (1)   |                           | 6,464              | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385         | 6,385           |
| Total number of members served YTD (unduplicated slots used) (2)<br>YTD Column reflects most recent month's count   |                           | 6,450              | 5,936         | 6,080         | 6,165         |               |               |               |               |               |               |               |               |               | 6,165           |
| Applicants determined eligible this month and added to MEL (3)  |                           | 2,596              | 217           | 171           | 102           |               |               |               |               |               |               |               |               |               | 490             |
| Applicants determined ineligible  |                           | 249                | 42            | 11            | 37            |               |               |               |               |               |               |               |               |               | 90              |
| <b>ACTIVE MEMBERS</b>   |                           |                    |               |               |               |               |               |               |               |               |               |               |               |               |                 |
| Active members at the end of the month (unduplicated slots active)<br>YTD Column reflects most recent month's count |                           | 5,791              | 5,892         | 5,964         | 6,048         |               |               |               |               |               |               |               |               |               | 6,048           |
| Active members enrolled during the calendar month   |                           | 1,380              | 173           | 125           | 89            |               |               |               |               |               |               |               |               |               | 387             |
| Members discharged during the calendar month  |                           | 900                | 72            | 53            | 5             |               |               |               |               |               |               |               |               |               | 130             |
| ADW Members whose case was closed by reason   | Member is deceased        | 432                | 42            | 25            | 2             |               |               |               |               |               |               |               |               |               | 69              |
|   | Other (4)                 | 468                | 30            | 28            | 3             |               |               |               |               |               |               |               |               |               | 61              |
| <b>MANAGED ENROLLMENT LIST (MEL)</b>  |                           |                    |               |               |               |               |               |               |               |               |               |               |               |               |                 |
| # Eligible applicants closed during the calendar month (removed from MEL)   |                           | 4,435              | 92            | 278           | 199           |               |               |               |               |               |               |               |               |               | 569             |
| ADW Applicants removed from the MEL   | Applicant offered a slot  | 2,958              | 10            | 113           | 70            |               |               |               |               |               |               |               |               |               | 193             |
|   | Applicant became deceased | 258                | 21            | 9             | 10            |               |               |               |               |               |               |               |               |               | 40              |
|   | Other (5)                 | 1,217              | 61            | 156           | 119           |               |               |               |               |               |               |               |               |               | 336             |
| Applicants on the MEL who are in a nursing facility<br>YTD Column reflects average # members in setting             |                           | 58                 | 0             | 0             | 0             |               |               |               |               |               |               |               |               |               | 0               |
| Applicants on the MEL receiving Personal Care<br>YTD Column reflects average # members in setting                   |                           | 111                | 0             | 0             | 0             |               |               |               |               |               |               |               |               |               | 0               |
| Applicants on the MEL at the end of the month   |                           | 280                | 405           | 298           | 201           |               |               |               |               |               |               |               |               |               | N/A             |
| Days -Longest time spent on the MEL to date (6)<br>YTD Column reflects average # of days                            |                           | 136                | 114           | 110           | 126           |               |               |               |               |               |               |               |               |               | 126             |

(1) Of the 6,385 slots approved by CMS, 90 are reserved for the Money Follows the Person and Rebalancing Demonstration Grant. This includes slots created by legislative appropriations but not yet submitted to CMS for approval due to the State-wide transition plan requirement.

(2) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(3) Monthly number added to MEL is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on their initial application date.

(4) Other reason for closing a case may include, but is not limited to: No services for 180 days, unsafe environment, member non-compliance with program, member no longer desires services, member no longer a WV resident, member no longer medically or financially eligible.

(5) "Other" includes those who are no longer a WV resident, voluntarily decline the program, etc.

(6) Was previously reported in month/year. Now reported in actual days on the MEL

All data reported by Utilization Management Contractor is effective as of transpire date in web-based system. Data is point-in-time.

NOTE: Longest time spent on the MEL- If applicant became ineligible for waiver services (voluntarily declined services or no longer waiver eligible due to income/assets) but then regained eligibility, the number of days is counted beginning with newest instance of applicant-eligible status. This accounts for those who were not responsive to financial eligibility requirements, but then finally complied after the deadline and/or those who declined services and then shortly thereafter changed their mind. Previous months' data was revised to reflect this new methodology.

**WV Department of Health and Human Resources  
Bureau for Medical Services I/DD Waiver Program Report**

| Intellectual/Developmental Disabilities Waiver Reported September 30, 2015  | FY 2015                          | July-15 | Aug-15 | Sep-15 | Oct-15 | Nov-15 | Dec-15 | Jan-16 | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | YTD 2016   |
|---|----------------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Slots approved by CMS   | 4,634                            | 4,634   | 4,634  | 4,634  |        |        |        |        |        |        |        |        |        | 4,634      |
| Total number of members served YTD (unduplicated slots used) (1)            | 4,634                            | 4,634   | 4,634  | 4,634  |        |        |        |        |        |        |        |        |        | 4,634      |
| Applicants determined eligible (2)  | 376                              | 42      | 24     | 19     |        |        |        |        |        |        |        |        |        | 85         |
| Applicants determined ineligible (3)  | 362                              | 43      | 21     | 23     |        |        |        |        |        |        |        |        |        | 87         |
| <b>ACTIVE MEMBERS</b>   |                                  |         |        |        |        |        |        |        |        |        |        |        |        |            |
| # of active members at the end of the month (unduplicated slots active) (1) | 4,511                            | 4,607   | 4,594  | 4,595  |        |        |        |        |        |        |        |        |        | 4,595      |
| Discharged members at the end of the calendar month                         | 126                              | 2       | 13     | 10     |        |        |        |        |        |        |        |        |        | 25         |
| Discharged members who were discharged by reason                            | Deceased                         | 58      | 1      | 6      | 6      |        |        |        |        |        |        |        |        | 13         |
|   | Left program to enter a facility | 16      | 1      | 2      | 2      |        |        |        |        |        |        |        |        | 5          |
|   | Other (6)                        | 52      | 0      | 5      | 2      |        |        |        |        |        |        |        |        | 7          |
| <b>MANAGED ENROLLMENT LIST (MEL)</b>  |                                  |         |        |        |        |        |        |        |        |        |        |        |        |            |
| Total number of applicants on the MEL at the end of the month               | 1,116                            | 1,057   | 1,079  | 1,087  |        |        |        |        |        |        |        |        |        | 1,087      |
| Number of applicants added to the MEL (4)                                   | 376                              | 42      | 24     | 19     |        |        |        |        |        |        |        |        |        | 85         |
| Applicants enrolled (moved from the MEL)                                    | 209                              | 98      | 0      | 11     |        |        |        |        |        |        |        |        |        | 109        |
| Applicants removed from the MEL due to Death (5)                            | 10                               | 1       | 0      | 0      |        |        |        |        |        |        |        |        |        | 1          |
| Applicants on the MEL who are in a Nursing Facility                         | 3                                | 3       | 3      | 3      |        |        |        |        |        |        |        |        |        | 3          |
| Applicants on the MEL who are in an ICF/IID Group Home                      | 73                               | 70      | 77     | 80     |        |        |        |        |        |        |        |        |        | 80         |
| Applicants on the MEL receiving Personal Care Services each month           | 71                               | 70      | 74     | 71     |        |        |        |        |        |        |        |        |        | 71         |
| Longest on the MEL to date (7)  | 985 Days                         | 1,016   | 1,047  | 1,077  |        |        |        |        |        |        |        |        |        | 1,077 Days |

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined medically eligible and ineligible reflect the activity for the month reported. Financial eligibility is not determined until after slot release.

(4) Monthly managed enrollment is being reported in the month an applicant is determined medically eligible; however, the individual's placement date on the managed enrollment list will be based on the date the Medical Eligibility Contract Agent (MECA) determines medical eligibility.

(5) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

(6) Other reason for program discharge may include, but is not limited to, member is no longer financial or medically eligible, moved out of state, no longer wants the service, etc.

(7) Longest number of days an applicant has been on the MEL.

**WV Department of Health and Human Resources  
Bureau for Medical Services TBI Waiver Program Report**

| <b>Traumatic Brain Injury Waiver Reported September 30, 2015</b>   |                                 | <b>FY 2015</b> | <b>July-15</b> | <b>Aug-15</b> | <b>Sep-15</b> | <b>Oct-15</b> | <b>Nov-15</b> | <b>Dec-15</b> | <b>Jan-16</b> | <b>Feb-16</b> | <b>Mar-16</b> | <b>Apr-16</b> | <b>May-16</b> | <b>Jun-16</b> | <b>YTD 2016</b> |
|--|---------------------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Slots Approved By CMS  |                                 | 125            | 74             | 74            | 74            | 74            | 74            | 74            | 74            | 74            | 74            | 74            | 74            | 74            | 74              |
| Total number of members served YTD (unduplicated slots used) (1)   |                                 | 68             | 57             | 57            | 57            |               |               |               |               |               |               |               |               |               | 57              |
| Applicants determined eligible and became active this month (2)    |                                 | 31             | 2              | 0             | 1             |               |               |               |               |               |               |               |               |               | 3               |
| Applicants determined ineligible (3)                               |                                 | 5              | 4              | 0             | 0             |               |               |               |               |               |               |               |               |               | 4               |
| <b>ACTIVE MEMBERS</b>  |                                 |                |                |               |               |               |               |               |               |               |               |               |               |               |                 |
| Active members at the end of the month (unduplicated slots active) |                                 | 56             | 57             | 54            | 51            |               |               |               |               |               |               |               |               |               | 51              |
| Closed member at the end of the calendar month                     |                                 | 11             | 1              | 3             | 3             |               |               |               |               |               |               |               |               |               | 7               |
| TBI Members whose case was closed by reason                        | Deceased                        | 2              | 0              | 1             | 1             |               |               |               |               |               |               |               |               |               | 2               |
|  | Left program to enter a faculty | 0              | 0              | 0             | 1             |               |               |               |               |               |               |               |               |               | 1               |
|  | Other (4)                       | 9              | 1              | 2             | 1             |               |               |               |               |               |               |               |               |               | 4               |
| <b>MANAGED ENROLLMENT LIST (MEL) *</b>                             |                                 |                |                |               |               |               |               |               |               |               |               |               |               |               |                 |
| Total number of applicants on the MEL at the end of the month      |                                 | N/A            | NA             | N/A           | N/A           |               |               |               |               |               |               |               |               |               | NA              |
| Number of applicants added to the MEL                              |                                 | N/A            | NA             | N/A           | N/A           |               |               |               |               |               |               |               |               |               | NA              |
| Applicants enrolled (moved from the MEL due to slot releases)      |                                 | N/A            | NA             | N/A           | N/A           |               |               |               |               |               |               |               |               |               | NA              |
| Applicants removed from the MEL due to death                       |                                 | N/A            | NA             | N/A           | N/A           |               |               |               |               |               |               |               |               |               | NA              |
| New Applicants on the MEL who are in a nursing facility            |                                 | N/A            | NA             | N/A           | N/A           |               |               |               |               |               |               |               |               |               | NA              |
| New Applicants on the MEL receiving Personal Care each month       |                                 | N/A            | NA             | N/A           | N/A           |               |               |               |               |               |               |               |               |               | NA              |
| Longest on the MEL to date   |                                 | N/A            | NA             | N/A           | N/A           |               |               |               |               |               |               |               |               |               | NA              |

(1) Unduplicated slots used refers to the total number of members who accessed services during the fiscal year.

(2 and 3) Numbers determined eligible and ineligible reflect the activity for the month reported. Eligibility refers to medical eligibility only. Financial eligibility is determined at a later date.

(4) Currently there is no way to track other reasons why someone may leave the MEL for reasons such as moved out of state, decided not to participate in program, etc.

\* There is currently no Managed Enrollment List for the TBI Waiver Program.