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west virginia department of environmental protection

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Division of Land Restoration  
Landfill Closure Assistance Program  
601 57<sup>th</sup> Street, SE  
Charleston, WV 25304  
(304) 926-0499

Austin Caperton, Cabinet Secretary  
dep.wv.gov

July 26, 2018

The Honorable Mitch Carmichael, Chair  
The Honorable Tim Armstead, Chair  
Joint Committee on Government and Finance  
1900 Kanawha Boulevard, East  
Charleston, West Virginia 25305

President Carmichael and Speaker Armstead:

Enclosed is a compilation of receipts and expenditures from the Landfill Closure Assistance Program Fund (LCAP) for fiscal year 2018, as required by WV Code 22-16-12(h). During the fiscal year, \$ 7,511,910.00 was deposited into the fund and \$6,239,129.00 was expended.

The LCAP was established to provide landfill closure assistance to owners/permittees of landfills that were required to cease operations pursuant to certain statutory closure deadlines for non-composite lined facilities. As funds are available, the program designs and constructs all closure related activities to provide sufficient leachate management, sediment and erosion control, gas management, groundwater monitoring, and a final cover cap on non-composite lined landfills. The program began with 28 landfills. Four landfills have been added to the original inventory by the Legislative process, including two in the 2014 Legislative session. There are 7 landfills left to be closed.

Should you have any questions or require additional information, please contact me at (304) 926-0499 ext. 1288.

Sincerely,

A handwritten signature in blue ink that reads 'Catherine Guynn'.

Catherine Guynn  
LCAP Program Manager

West Virginia Department of Environmental Protection  
Office of Environmental Remediation  
Landfill Closure Assistance Program  
Annual Report FY2018  
Per WV Code 22-16-12(h)

Fund 3328 - Closure Assistance Fund

Beginning Cash at July 1, 2017		16,975,256
Revenues:		
Misc.		-
Solid Waste Assessment Fees	7,432,540	
Investment Earnings	79,370	
TOTAL REVENUE	<u>7,511,910</u>	7,511,910
Expenditures:		
Personal Services	779,125	
Benefits	244,259	
Unclassified	5,215,745	
TOTAL EXPENDITURES	<u>6,239,129</u>	6,239,129
Ending Cash at June 30, 2018		<u><u>18,248,037</u></u>