

WV Division of Homeland Security & Emergency Management



Michael Todorovich, Director

Report to Joint Legislative Committee on Flooding

8/21/2019

Homeland Security & Emergency Management Update

- **Monitoring FY2019 at 98% - (64 of 65)**
- **FEMA Grant Management Training (July '19) – 62 participants**
- **FEMA technical assistance visit positive**
- **Beaver Valley Nuclear Power Plant Emergency Exercise**
2016 = F 2019 = A+
- **FEMA Hurricane Training Completed (June '19)**
- **First EMI Basic Academy in WV, to graduate 45 in September (nation's highest)**

WV Division of Homeland Security & Emergency Management

Audit/Technical Assistance Findings Update – 8/21/19

Report	Resolved last week	Resolved to Date	Total	% Complete
Legislative Post	0	8	8	100%
Internal Supervisory	1	12	14	86%
FEMA	0	14	14	100%
WV Single	2	15	20	75%

New policies and procedures have been written and reviewed where appropriate, training is ongoing, and numbers are reflected of fully completed, applied and implemented corrective action and new Standard Operating Procedures. Full implementation effective 7/1/19.

DHSEM State Single Audit Update

	12.50%	25%	37.50%	50%	62.50%	75%	87.50%	100%
025 - Reporting - Internal Controls								
026 - Allowability - DOH Payroll								
027 - Cash Management - SBA Interest								
028 - Subrecipient CM - PA 30 Day Payments								
029 - Monitoring - Subrecipient								
030 - Subrecipient CM - HMGP 30 Day Payments								
031 - Eligibility - HMGP Documentation								
032 - Matching - HMGP IC Over Match								
033 - Reporting - HMGP IC Over 425s								
034 - Monitoring								
035 - SEFA								
036 - Allowability - EMPG Payroll								
037 - Subrecipient CM - EMPG 30 Day Payments								
038 - Subrecipient Eligibility - EMPG County EOPs								
039 - Earmarking - EMPG IC Over Earmarks								
040 - Matching - EMPG IC Over Match								
041 - Reporting - EMPG IC Over Financial Reports								
042 - Subrecipient Monitoring								
043 - Close Out Reporting - EMPG 90 Day Close Out								
044 - Training & Exercise - EMPG Documentation								
TOTAL % of COMPLETE IMPLEMENTATION								

Additional Update on Standard Operating Procedure

Other SOP's Written	% of IMPLEMENTATION as of 8/20/2019							
	12.50%	25%	37.50%	50%	62.50%	75%	87.50%	100%
Accounting Practices								
SOP for Disaster Grant Payment Requests								
Payment and Accounting of WVDHSEM Funding								
Segregation of Duties								
Tracking and Returning of FEMA Grant Funding								
Interest Accrued								
Records Retention								
Reports Best Practices								
Fiscal Planning								
Signature Authority								
Requisitioning Goods & Services								
Purchasing Policy for Procurement by Sealed Bid								
Purchasing Policy for Computer-related Supplies								
Purchasing Request								
Paying for Goods & Services								
Purchasing Card (P-Card)								
Employee Travel								
Cash Advance Policy for Travel								
Inventory Management								
Equipment Policy for Preparedness Grant Funding								
Asset Management								
Tracking and Requesting Payroll Reimbursement								
Time & Effort Calculations								
Public Assistance Program Administration								
Annual General Questionnaire Policy								
IC Over Compliance - PA Key Controls								
Allowable Costs & Cost Principles								
Allowable Activities & Cost Principals								
Cash Management PA								
Cash Management HMGP								
Cash Management EMPG								
Payment for Disasters Declared on or after 3/1/18								
Eligibility PA								
Eligibility HMGP								
Eligibility EMPG								
Matching, Level of Effort & Earmarking PA								
Matching, Level of Effort & Earmarking HMGP								
Matching EMPG								
Period of Performance								
Procurement								
Grant Input into FFATA								
Reporting PA								
Reporting HMGP								
Subrecipient Monitoring								
Risk Assessment								
Post-Site Correspondence, Monitoring								
Special Tests & Provisions								
Total % of SOP Implementation								

July 2019 Northeastern WV Flooding = DR-4455

Public Assistance – PDA Numbers

Localities which have met the threshold = 5 Amount for these localities = \$2,974,722 Cost per capita: \$1.6

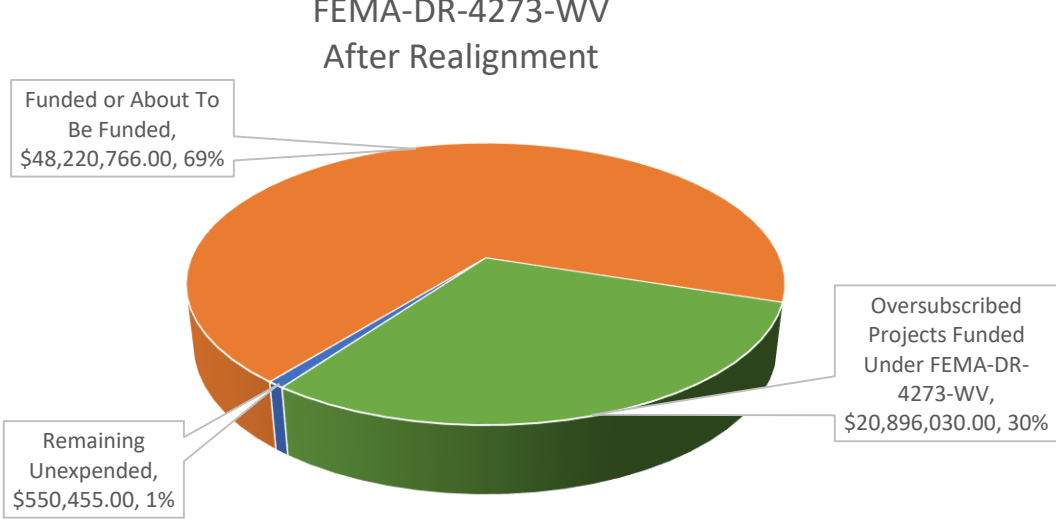
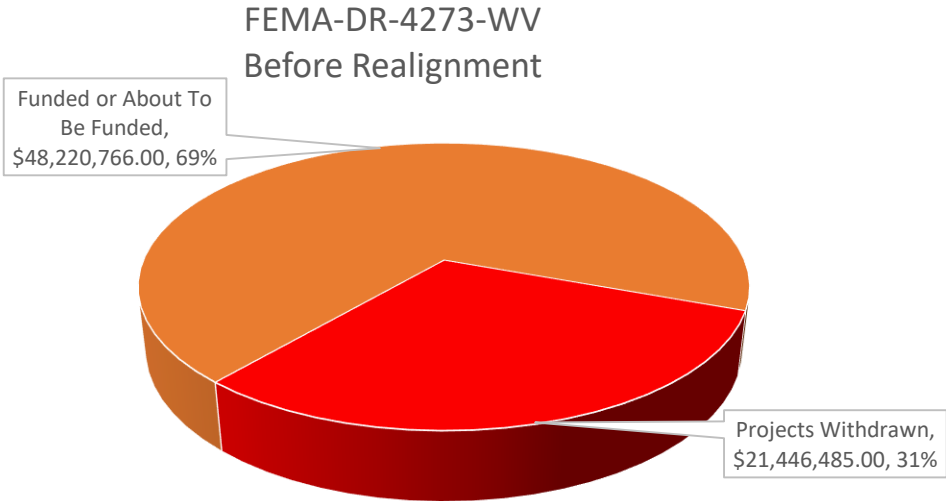
Counties Requested	PDA Date	Completed Date	Amount to Date	Threshold met	Mitigation 15%	Mitigation Availability
Grant	7/11/19	7/12/19	\$ 170,004.00	yes	\$ 25,500.00	1 year +
Pendleton	7/11/19	7/12/19	\$ 540,377.00	yes	\$ 81,056.00	1 year +
Preston	7/11/19	7/12/19	\$ 518,405.00	yes	\$ 77,760.00	1 year +
Randolph	7/11/19	7/12/19	\$1,269,420.00	yes	\$190,413.00	1 year +
Tucker	7/11/19	7/12/19	\$ 476,516.00	yes	\$ 71,477.00	1 year +
Total to be available			\$ 2,974,722.00		\$ 446,206.00	(\$3,420,928.00)

DR 4273 – School Projects Update

	Total Cost	Federal Share (90%)	Non Federal Share (10%)	Community	Environmental	est. Groundbreaking
Nicholas County Combined	\$177,500,000	\$159,750,000 (\$133,125,000) 75%	\$ 17,750,000 (\$44,375,000) 25%	complete	August '19	late 2019
Clendenin Elementary	\$31,700,000	\$ 28,530,000 (\$23,775,000) 75%	\$ 3,170,000 (\$7,925,000) 25%	complete	September '19	Sept/Oct '19
Herbert Hoover High	\$73,400,000	\$ 66,060,000 (\$55,050,000) 75%	\$7,340,000 (\$18,350,000) 25%	scheduled	September '19	pending

HMGP Funding Realignment

100% Oversubscribed Projects Funded



■ Projects Withdrawn
 ■ Funded or About To Be Funded

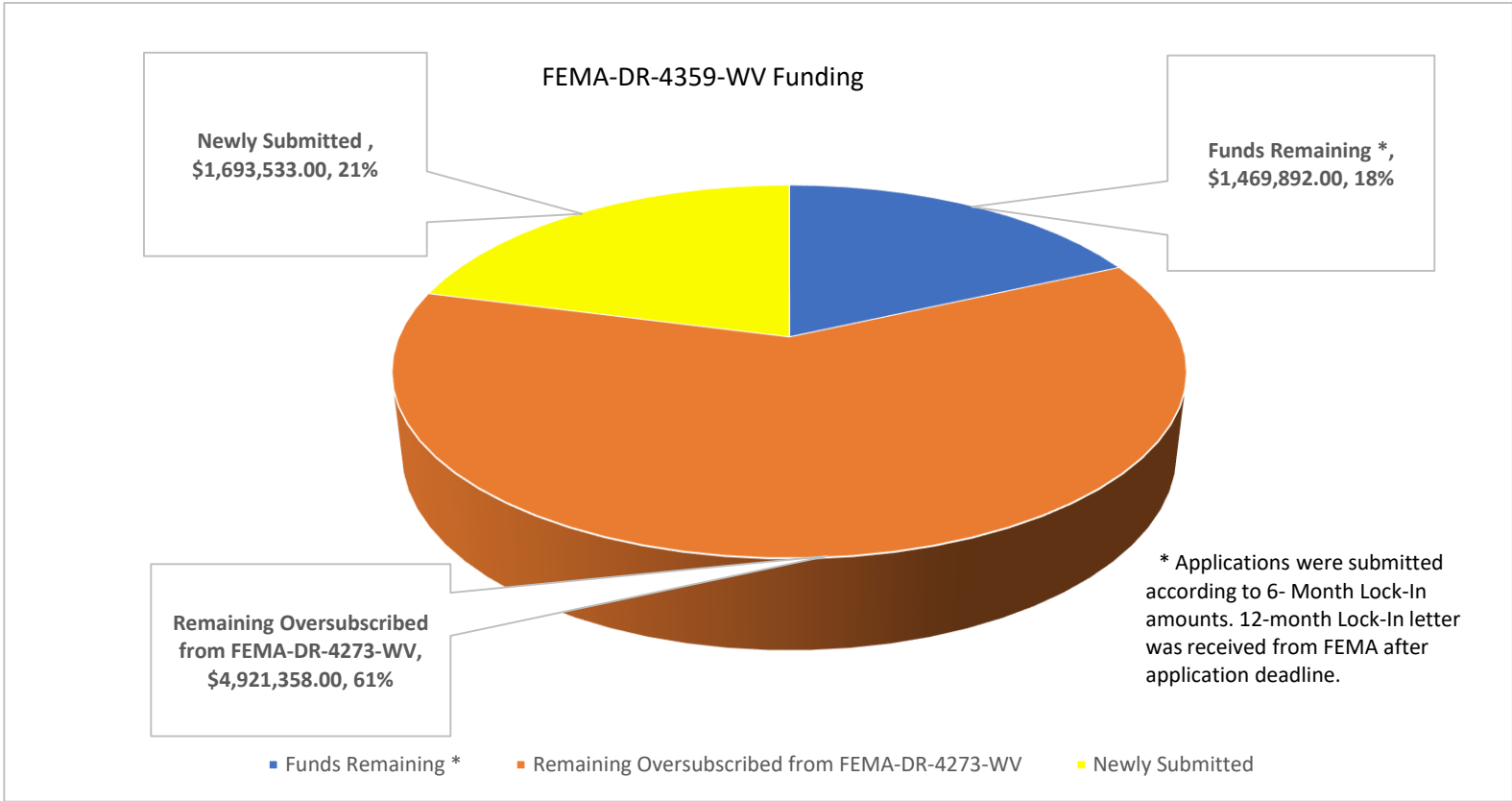
■ Oversubscribed Projects Funded Under FEMA-DR-4273-WV
■ Remaining Unexpended
■ Funded or About To Be Funded

\$69,667,251.00 Total Funding Available

*Two remaining oversubscribed projects submitted were over one million dollars each and were submitted in FEMA-DR-4359-WV.

- Orange = Funded
- Red = Withdrawn Projects
- Blue = Unexpended / Unobligated
- Green = Oversubscribed Projects Funded
- Yellow = Newly Submitted Projects

HMGP Funding Realignment



\$8,084,765.00 Total Funding Available



Leaning Forward

Road to Continuous Improvement

1. Benchmarking Best Practices from other states
2. Additional Grants Management Courses Statewide
3. Finalizing Grants Management Software Options
4. WV FEMA Integration Team (FIT)
5. Internal Review Analysis, Monitoring & Reporting
6. Follow up on HMGP Letters sent to project owners

Additional Questions?

