

# **WEST VIRGINIA LEGISLATURE**

## **2020 REGULAR SESSION**

**Introduced**

### **House Bill 4488**

BY DELEGATES HANSHAW (MR. SPEAKER) AND MILEY

(BY REQUEST OF THE EXECUTIVE)

[Introduced January 23, 2020; Referred to the  
Committee on Finance]

1 A BILL expiring funds to the unappropriated surplus balance in the State Fund, General Revenue,  
2 for the fiscal year ending June 30, 2020 in the amount of \$18,294,868 from the balance of  
3 moneys remaining as an unappropriated balance in the Lottery Net Profits and making a  
4 supplementary appropriation of public moneys out of the Treasury from the  
5 unappropriated surplus balance in the State Fund, General Revenue, for the fiscal year  
6 ending June 30, 2020, to the Department of Health and Human Resources – Division of  
7 Health – Central Office, fund 0407, fiscal year 2020, organization 0506, to the Department  
8 of Health and Human Resources – Consolidated Medical Services Fund, fund 0525, fiscal  
9 year 2020, organization 0506, and to the Department of Health and Human Resources –  
10 Division of Human Services, fund 0403, fiscal year 2020, organization 0511.

1 Whereas, The Governor submitted the Executive Budget Document to the Legislature on  
2 January 8, 2020, containing a Statement of the State Fund, General Revenue, setting forth therein  
3 the cash balance as of July 1, 2019, and further included the estimate of revenue for the fiscal  
4 year 2020, less net appropriation balances forwarded and regular and surplus appropriations for  
5 the fiscal year 2020; and further included recommended expirations to the unappropriated surplus  
6 balance of the State Fund General Revenue; and

7 Whereas, It appears from the Governor’s Statement of the Lottery Net Profits, there now  
8 remains an unappropriated balance in the State Treasury which is available for expiration during  
9 the fiscal year ending June 30, 2020; and

10 Whereas, It appears from the Governor’s Statement of the State Fund, General Revenue,  
11 and this legislation, there now remains an unappropriated surplus balance in the Treasury which  
12 is available for appropriation during the fiscal year ending June 30, 2020; therefore

13 Be it enacted by the Legislature of West Virginia:

14 That the balance of the funds remaining as an unappropriated balance for the fiscal year  
15 ending June 30, 2020, in the Lottery Net Profits be decreased by expiring the amount of

16 \$18,294,868 to the unappropriated surplus balance of the State Fund, General Revenue to be  
 17 available for appropriation during the fiscal year ending June 30, 2020; And, That the total  
 18 appropriation for the fiscal year ending June 30, 2020, to fund 0407, fiscal year 2020, organization  
 19 0506, be supplemented and amended by increasing an existing item of appropriation as follows:

20 **TITLE II – APPROPRIATIONS.**

21 **Section 1. Appropriations from general revenue.**

22 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

23 *57 – Division of Health –*

24 *Central Office*

25 *(WV Code Chapter 16)*

26 Fund 0407 FY 2020 Org 0506

27 28 29		<b>Appro- pria- tion</b>		<b>General Revenue Fund</b>
30	12 Office of Medical Cannabis – Surplus (R).....	42099	\$	920,500

31 Any unexpended balance remaining in the appropriation for Office of Medical Cannabis  
 32 – Surplus (fund 0407, appropriation 42099) at the close of the fiscal year 2020 is hereby re-  
 33 appropriated for expenditure during the fiscal year 2021.

34 And, that the total appropriations for the fiscal year ending June 30, 2020, to fund 0525,  
 35 fiscal year 2020, organization 0506, be supplemented and amended by increasing an existing  
 36 item and adding a new item of appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

4 *58 – Consolidated Medical Services Fund*

5 (WV Code Chapter 16)

6 Fund 0525 FY 2020 Org 0506

7		<b>Appro-</b>	<b>General</b>
8		<b>priation</b>	<b>Revenue</b>
9			<b>Fund</b>
10	6 Institutional Facilities Operations – Surplus (R) .....	63200	10,000,000
11	8a Capital Outlay, Repairs and Equipment – Surplus (R) .....	67700	714,368

12 Any unexpended balances remaining in the appropriations for Institutional Facilities  
 13 Operations – Surplus (fund 0525, appropriation 62300) and Capital Outlay, Repairs and  
 14 Equipment – Surplus (fund 0525, appropriation 67700) at the close of the fiscal year 2020 are  
 15 hereby re-appropriated for expenditure during the fiscal year 2021.

16 And, That the total appropriation for the fiscal year ending June 30, 2020, to fund 0403,  
 17 fiscal year 2020, organization 0511, be supplemented and amended by increasing an existing of  
 18 appropriation as follows:

1 **TITLE II – APPROPRIATIONS.**

2 **Section 1. Appropriations from general revenue.**

3 **DEPARTMENT OF HEALTH AND HUMAN RESOURCES**

4 *61 – Division of Human Services*

5 (WV Code Chapter 9, 48 and 49)

6 Fund 0403 FY 2020 Org 0511

7		<b>Appro-</b>		<b>General</b>
8		<b>priation</b>		<b>Revenue</b>
9				<b>Fund</b>
10	5 Medical Services – Surplus .....	63300	\$	6,660,000

NOTE: The purpose of this supplemental appropriation bill is to expire funds from the aforesaid accounts to the unappropriated surplus balance of the State Fund, General Revenue for expenditure during the fiscal year 2020.